

TUSUBIRA

ANNUAL REPORT

2018

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JOEL MASSELINK, TREASURER
LOUISA JOHNSON, SECRETARY
MAX SUGARMAN, COMMUNICATIONS

WHERE WE ARE NOW

2018 was another successful year of growth and learning for Tusubira, thanks to generous friends and strong partnerships.

Accomplishments

- 2018 was the biggest fundraising year yet, with 70 individual donors contributing a total of \$34,311.87.
- Tusubira continues to support YANA Community High School in Nawanende Village, Uganda. At the end of 2018, there were 144 students.

Challenges

- YANA CHS is located in a resource-limited area where it is difficult to recruit teachers and purchase necessary equipment.
- Tusubira lacks a diverse stream of income, as it is almost entirely funded by generous donors.

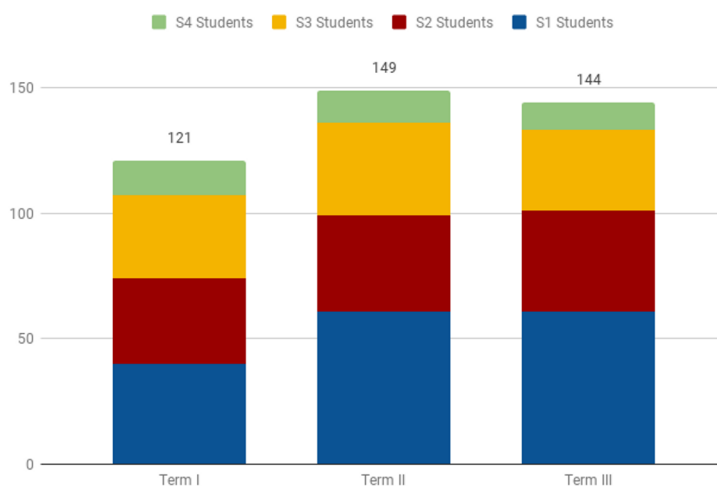


YANA CHS

YANA Community High School

Founded in 2017, YANA CHS continues to grow in both size and quality. Now, with a new computer and printer, the school staff can more easily print exams and access the computer for their classes. As the administrative capacity increases, so does the number of applications YANA CHS receives due to the high demand in the area. At the beginning of 2018, YANA had 85 students. By the end of Term III, that number jumped to 148. YANA's first Senior 4-level class had 11 students complete O-level examinations.

Number of Students at YANA CHS 2018



One highlight of the year was a two-day seminar on reproductive health from trainers from **Days for Girls**.

Over the two days of training, 50 female students received reusable sanitary product kits made by and generously donated by Bellevue Christian Reformed Church, and all students received reproductive health lessons.

YANA Vocational Training Centre

YANA CHS caters not only to secondary school students, but it is now also providing vocational training in tailoring to community members, mostly women, who did not have the opportunity to finish school. Tusubira supported the construction of a building to house the vocational school along with a grant from Pangea Giving, a giving-circle based in Seattle. With Pangea's grant, YANA Vocational Training Centre was able to rent a space during the construction, purchase sewing machines, and enroll students. The first cohort of 10 tailoring students graduated from the six-month long training course in December 2018.

INCOME & EXPENDITURE

Tusubira received \$34,311.87 from 70 individual donors during 2018. The largest category of expenditure was for YANA CHS school term costs, followed by the capitol improvement projects done for the vocational school.

TOTAL EXPENDITURE: \$25,297.31

INCOME: \$34,311.87

Tusubira Spending 2018

